



**Portsmouth, NH City Council
Municipal Complex, Eileen Dondero Foley Council Chambers
Portsmouth, NH**

Wednesday, May 13, 2026, at 6:00 pm

Register to participate via Zoom. A unique meeting ID and password are provided once you register. To register, click on the link below or copy and paste into your web browser:

https://us06web.zoom.us/webinar/register/WN_kaiA6wjLTEmSEMi4IcimGw

FY2027 PROPOSED BUDGET
City Council Work Session – Enterprise & Special Revenue Fund

AGENDA:

1. Call to Order Deaglan McEachern, Mayor
2. Introduction Karen Conard, City Manager
Nathan Lunney, Deputy City Manager - Finance & Administration
3. FY27 Budget Department Presentations
Enterprise Funds
Water – Sewer – Stormwater Departments Peter Rice, Public Works Director
Al Pratt, Water Resource Manager
Erich Fielder, Engineering Supervisor
Special Revenue Funds
Parking & Transportation Ben Fletcher, Parking Director
Stormwater James McCarty, Stormwater Operations Manager
Prescott Park Peter Rice, Public Works Director
Community Campus – Indoor Pool Todd Henley, Recreation Director
4. Council Questions & Answers
5. Public Comment
6. Adjournment

SALLY KELLAR, CITY CLERK